

Company X Purchase Log Profitability Report

LUMBER PRICES = PRICES of XX/YY/2005

LEGEND:

BEST IN CATEGORY
WORST IN CATEGORY

Mill & Vendor Data				Scale Data			Average Log			Mfg. Data (includes economy)					Logs			Profit		
Mill	Vendor	Start Date	End Date	Gross Mbf	Net Mbf	Defect %	SED inch	Length feet	Taper in/10 ft.	Lumber Prod. Mbf	Prod. / Hour Mbf/hr	Sales Revenue (includes by-products)			Mfg & Admin \$/Mbf	Overrun	Logyard			\$/Mbf
												\$/Mbf	\$/Mbf	\$/Mbf			Cost \$/Mbf	Breakeven \$/Mbf	Log Cost \$/Mbf	
Mill X	Fee Wood 1	12/16/2004	12/30/2004	1,937.3	1,901.5	1.8%	7.8	31.5	0.96	4426.3	46.2	\$384.74	(\$66.80)	2.33	(\$20.00)	\$720.08	(\$613.08)	107.00		
Mill X	Supplier 1	12/16/2004	12/30/2004	285.9	278.7	2.5%	7.9	30.5	0.95	672.1	44.8	\$381.54	(\$68.41)	2.41	(\$20.00)	\$735.20	(\$678.49)	56.70		
Mill X	Supplier 2	12/16/2004	12/30/2004	128.4	125.7	2.1%	9.8	31.7	0.93	290.2	49.6	\$381.73	(\$61.20)	2.31	(\$20.00)	\$720.34	(\$688.28)	32.06		
Mill X	Supplier 3	12/16/2004	12/30/2004	55.5	52.5	5.5%	9.1	26.9	1.22	123.4	42.8	\$377.70	(\$69.25)	2.35	(\$20.00)	\$705.78	(\$694.12)	11.66		
Mill X	Supplier 4	12/16/2004	12/30/2004	49.4	48.1	2.8%	6.9	28.9	0.96	109.5	32.4	\$378.78	(\$86.58)	2.28	(\$20.00)	\$645.72	(\$651.06)	(5.34)		
Mill X	Supplier 5	12/16/2004	12/30/2004	35.2	34.5	2.0%	8.2	31.6	0.90	81.1	49.9	\$377.97	(\$63.81)	2.35	(\$20.00)	\$718.13	(\$595.18)	122.95		
Mill X	Supplier 7	12/16/2004	12/30/2004	22.8	20.6	9.6%	9.1	31.8	1.12	53.4	49.9	\$377.96	(\$61.94)	2.59	(\$20.00)	\$798.55	(\$630.17)	168.38		
Mill X	Supplier 8	12/16/2004	12/30/2004	19.7	19.2	2.2%	10.1	31.2	1.00	44.2	38.2	\$376.37	(\$69.40)	2.30	(\$20.00)	\$685.66	(\$670.65)	15.01		
Mill X	Supplier 9	12/16/2004	12/30/2004	13.6	13.1	3.0%	7.2	35.0	1.26	33.7	41.8	\$387.75	(\$69.74)	2.56	(\$20.00)	\$794.50	(\$589.43)	205.07		
Mill X	Supplier 10	12/16/2004	12/30/2004	12.4	11.8	4.7%	8.1	29.9	1.01	27.8	47.3	\$383.84	(\$66.30)	2.36	(\$20.00)	\$729.63	(\$602.61)	127.02		
Mill X	Supplier 11	12/16/2004	12/30/2004	11.6	11.4	1.6%	7.4	16.4	1.18	22.7	29.6	\$391.94	(\$104.61)	1.98	(\$20.00)	\$549.98	(\$555.09)	(5.11)		
Mill X	Supplier 12	12/16/2004	12/30/2004	10.0	8.8	12.1%	12.3	24.2	1.31	20.9	34.7	\$374.64	(\$73.75)	2.36	(\$20.00)	\$691.14	(\$627.08)	64.07		
Mill X	Supplier 13	12/16/2004	12/30/2004	8.6	8.4	2.4%	9.7	31.0	1.11	19.8	48.6	\$386.69	(\$61.67)	2.35	(\$20.00)	\$742.38	(\$687.08)	55.30		
Mill X	Supplier 14	12/16/2004	12/30/2004	8.3	8.0	3.2%	7.9	26.3	1.05	18.5	45.5	\$381.25	(\$69.87)	2.32	(\$20.00)	\$700.95	(\$627.54)	73.42		
Mill X	Supplier 15	12/16/2004	12/30/2004	7.9	7.7	2.3%	10.6	26.2	1.31	16.9	32.5	\$382.21	(\$76.60)	2.20	(\$20.00)	\$652.03	(\$665.71)	(13.68)		
Mill X	Supplier 16	12/16/2004	12/30/2004	8.2	7.7	6.5%	8.8	27.7	1.09	18.5	50.6	\$379.60	(\$64.03)	2.41	(\$20.00)	\$741.15	(\$598.63)	142.52		
Mill X	Supplier 17	12/16/2004	12/30/2004	4.6	4.5	1.9%	7.8	28.9	1.68	11.4	45.1	\$388.34	(\$69.05)	2.51	(\$20.00)	\$782.70	(\$635.21)	147.49		
Mill X	Supplier 18	12/16/2004	12/30/2004	3.6	3.4	4.8%	8.3	30.8	1.27	8.4	49.0	\$394.61	(\$64.13)	2.46	(\$20.00)	\$793.04	(\$701.08)	91.96		
Mill X	Supplier 19	12/16/2004	12/30/2004	3.3	3.2	0.9%	10.0	31.9	1.12	7.7	48.8	\$386.76	(\$60.76)	2.38	(\$20.00)	\$754.63	(\$612.80)	141.83		
Mill X	Supplier 20	12/16/2004	12/30/2004	3.0	3.0	1.3%	6.2	19.7	0.92	6.2	24.2	\$370.70	(\$118.48)	2.09	(\$20.00)	\$506.17	(\$573.70)	(67.54)		
Mill X	Supplier 21	12/16/2004	12/30/2004	3.0	2.9	3.0%	9.2	30.7	1.00	7.1	55.2	\$380.71	(\$59.77)	2.46	(\$20.00)	\$769.07	(\$582.43)	186.63		
Mill X	Supplier 22	12/16/2004	12/30/2004	3.0	2.7	12.8%	9.1	30.3	1.01	7.0	54.0	\$377.01	(\$60.69)	2.63	(\$20.00)	\$811.12	(\$596.25)	214.87		
Mill X	Supplier 23	12/16/2004	12/30/2004	2.7	2.6	3.8%	6.3	27.8	0.97	6.0	29.8	\$370.02	(\$92.82)	2.35	(\$20.00)	\$630.82	(\$584.76)	46.06		
Average:				114.7	112.2	2.2%	7.9	31.0	0.97	262.3	45.8	\$383.74	(\$67.31)	2.34	(\$20.00)	\$719.90	(\$626.54)	\$93.36		

Note: For example purposes only - data has been modified for reasons of confidentiality